Public Document Pack



Your ref: Our ref:

Enquiries to: Lesley Little

Email: lesley.little@northumberland.gov.uk

Tel direct: 01670 622614 **Date:** Monday, 8 March 2021

Dear Sir or Madam,

Your attendance is requested at a virtual meeting of the NORTH NORTHUMBERLAND LOCAL AREA COUNCIL to be held on THURSDAY, 18 MARCH 2021 at 2.00 PM.

Please note this will be a "virtual meeting" that will be streamed live on our Youtube channel at youtube.com/NorthumberlandTV

Yours faithfully

0,000

Daljit Lally Chief Executive

To North Northumberland Local Area Council members as follows:-

G Castle (Chair), S Bridgett (Vice-Chair), T Thorne (Vice-Chair (Planning)), T Clark, G Hill, Lawrie, A Murray, W Pattison, G Renner-Thompson, G Roughead, Seymour and J Watson

Any member of the press or public may view the proceedings of this virtual meeting live on our YouTube channel at https://www.youtube.com/NorthumberlandTV. Members of the press and public may tweet, blog etc during the live broadcast as they would be able to during a regular Committee meeting. However, the only participants in the virtual meeting will be the Councillors concerned and the officers advising the Committee.





AGENDA

PART I

It is expected that the matters included in this part of the agenda will be dealt with in public.

1. APOLOGIES FOR ABSENCE

2. MINUTES (Pages 1 - 14)

The minutes of the meeting of the North Northumberland Local Area Council held on Thursday 21 January 2021, as previously circulated, to be agreed and signed by the Chair.

3. DISCLOSURE OF MEMBERS' INTERESTS

Unless already entered in the Council's Register of Members' interests, members are required to disclose any personal interest (which includes any disclosable pecuniary interest) they may have in any of the items included on the agenda for the meeting in accordance with the Code of Conduct adopted by the Council on 4 July 2012, and are reminded that if they have any personal interests of a prejudicial nature (as defined under paragraph 17 of the Code Conduct) they must not participate in any discussion or vote on the matter and must leave the room. NB Any member needing clarification must contact the monitoring officer by email at monitoringofficer@northumberland.gov.uk. Please refer to the guidance on disclosures at the rear of this agenda letter.

4. PUBLIC QUESTION TIME

To reply to any questions received from members of the public which have been submitted in writing in advance of the meeting. Questions can be asked about issues for which the Council has a responsibility. (Public question times take place on a bimonthly basis at Local Area Council meetings: in January, March, May, July, September and November each year.)

As agreed by the County Council in February 2012, the management of local public question times is at the discretion of the chair of the committee.

Please note however that a question may possibly be rejected if it requires the disclosure of any categories of confidential or exempt information, namely information:

- 1. relating to any individual;
- 2. which is likely to reveal the identity of an individual:
- 3. relating to the financial or business affairs of any particular person
- 4. relating to any labour relations matters/negotiations;
- 5. restricted to legal proceedings
- 6. about enforcement/enacting legal orders

7. relating to the prevention, investigation of prosecution of crime.

And/or:

- is defamatory, frivolous or offensive;
- it is substantially the same as a question which has been put at a meeting of this or another County Council committee in the past six months:
- the request repeats an identical or very similar question from the same person;
- the cost of providing an answer is disproportionate;
- it is being separately addressed through the Council's complaints process;
- it is not about a matter for which the Council has a responsibility or which affects the county;
- it relates to planning, licensing and/or other regulatory applications
- it is a question that town/parish councils would normally be expected to raise through other channels.

If the Chair is of the opinion that a question is one which for whatever reason, cannot properly be asked in an area meeting, he/she will disallow it and inform the resident of his/her decision.

Copies of any written answers (without individuals' personal contact details) will be provided for members after the meeting and also be publicly available.

Democratic Services will confirm the status of the progress on any previously requested written answers and follow up any related actions requested by the Local Area Council.

5. PETITIONS

This item is to:

- (a) Receive any new petitions: to receive any new petitions. The lead petitioner is entitled to briefly introduce their petition by providing a statement in writing, and a response to any petitions received will then be organised for a future meeting;
- (b) Consider reports on petitions previously received: no reports are due to be considered at this meeting;
- (c) Receive any updates on petitions for which a report was previously considered: any updates will be verbally reported at the meeting.

6. POLICING AND COMMUNITY SAFETY UPDATE

The Northumbria Police Neighbourhood Inspector has been invited to attend the meeting to give an overview and answer questions about policing in the north Northumberland area.

7. LOCAL SERVICES ISSUES

To receive a verbal update from the Area Managers from Technical Services and Neighbourhood Services in attendance about any key recent, ongoing and/or future planned Local Services work for the attention of members of the Local Area Council, who will also then have the opportunity to raise issues with the Area Managers.

The Area Managers have principal responsibility for highway services and environmental services, such as refuse collection, street cleansing and grounds maintenance, within the geographic boundaries of the Local Area Council.

8. MEMBERS LOCAL IMPROVEMENT SCHEMES

(Pages 15 - 42)

Details of the Members Local Improvement Schemes for the North Northumberland area are provided for information.

9. BERWICK REGENERATION COMMISSION

This is a standing item on the agenda for verbal updates, if any

10. LOCAL AREA COUNCIL WORK PROGRAMME

(Pages 43 - 52)

To note the latest version of agreed items for future Local Area Council meetings (any suggestions for new agenda items will require confirmation by the Business Chair after the meeting)

11. DATE OF NEXT MEETING

The next meeting will be held at 2.00 pm on Thursday 20 April 2021.

12. URGENT BUSINESS

IF YOU HAVE AN INTEREST AT THIS MEETING, PLEASE:

- Declare it and give details of its nature before the matter is discussion or as soon as it becomes apparent to you.
- Complete this sheet and pass it to the Democratic Services Officer.

Name (please print):
Meeting:
Date:
Item to which your interest relates:
Nature of Registerable Personal Interest i.e either disclosable pecuniary interest (as defined by Annex 2 to Code of Conduct or other interest (as defined by Annex 3 to Code of Conduct) (please give details):
Nature of Non-registerable Personal Interest (please give details):
Are you intending to withdraw from the meeting?

- **1. Registerable Personal Interests** You may have a Registerable Personal Interest if the issue being discussed in the meeting:
- a) relates to any Disclosable Pecuniary Interest (as defined by Annex 1 to the Code of Conduct); or

b) any other interest (as defined by Annex 2 to the Code of Conduct)

The following interests are Disclosable Pecuniary Interests if they are an interest of either you or your spouse or civil partner:

(1) Employment, Office, Companies, Profession or vocation; (2) Sponsorship; (3) Contracts with the Council; (4) Land in the County; (5) Licences in the County; (6) Corporate Tenancies with the Council; or (7) Securities - interests in Companies trading with the Council.

The following are other Registerable Personal Interests:

- (1) any body of which you are a member (or in a position of general control or management) to which you are appointed or nominated by the Council; (2) any body which (i) exercises functions of a public nature or (ii) has charitable purposes or (iii) one of whose principal purpose includes the influence of public opinion or policy (including any political party or trade union) of which you are a member (or in a position of general control or management); or (3) any person from whom you have received within the previous three years a gift or hospitality with an estimated value of more than £50 which is attributable to your position as an elected or co-opted member of the Council.
- **2. Non-registerable personal interests -** You may have a non-registerable personal interest when you attend a meeting of the Council or Cabinet, or one of their committees or subcommittees, and you are, or ought reasonably to be, aware that a decision in relation to an item of business which is to be transacted might reasonably be regarded as affecting your well being or financial position, or the well being or financial position of a person described below to a greater extent than most inhabitants of the area affected by the decision.

The persons referred to above are: (a) a member of your family; (b) any person with whom you have a close association; or (c) in relation to persons described in (a) and (b), their employer, any firm in which they are a partner, or company of which they are a director or shareholder.

3. Non-participation in Council Business

When you attend a meeting of the Council or Cabinet, or one of their committees or sub-committees, and you are aware that the criteria set out below are satisfied in relation to any matter to be considered, or being considered at that meeting, you must: (a) Declare that fact to the meeting; (b) Not participate (or further participate) in any discussion of the matter at the meeting; (c) Not participate in any vote (or further vote) taken on the matter at the meeting; and (d) Leave the room whilst the matter is being discussed.

The criteria for the purposes of the above paragraph are that: (a) You have a registerable or non-registerable personal interest in the matter which is such that a member of the public knowing the relevant facts would reasonably think it so significant that it is likely to prejudice your judgement of the public interest; **and either** (b) the matter will affect the financial position of yourself or one of the persons or bodies referred to above or in any of your register entries; **or** (c) the matter concerns a request for any permission, licence, consent or registration sought by yourself or any of the persons referred to above or in any of your register entries.

This guidance is not a complete statement of the rules on declaration of interests which are contained in the Members' Code of Conduct. If in any doubt, please consult the Monitoring Officer or relevant Democratic Services Officer before the meeting.

NORTHUMBERLAND COUNTY COUNCIL

NORTH NORTHUMBERLAND LOCAL AREA COUNCIL

At the meeting of the **North Northumberland Local Area Council** held Remotely on Thursday, 21 January 2021 at 2.00 pm.

PRESENT

G Castle (Chair) (in the Chair)

MEMBERS

S Bridgett G Hill
A Murray W Pattison
G Renner-Thompson G Roughead
Seymour J Watson
T Thorne

OTHER COUNCILLORS

N Oliver G Sanderson

OFFICERS

Senior Planning Officer

Highways Delivery Area Manager G Bucknall Planning Area Manager - Development V Cartmell Management Democratic Services Apprentice L Dixon D Hadden Solicitor B Hodgson Neighbourhood Services Area Manager P Jones Service Director - Local Services L Little Senior Democratic Services Officer R Mowatt Web Communications Assistant R Murfin Director of Planning Planning Officer J Sharp

163 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor T Clark.

164 MINUTES

J Bellis

RESOLVED that the minutes of the North Northumberland Local Area Council held on Thursday 19 November 2020, as circulated, be confirmed as a true record and be signed by the Chair.

165 **DISCLOSURES OF INTEREST**

Councillor Castle advised that he had a personal and prejudicial interest in applications 20/01238/FUL and 20/0139/LBC as his son worked for Northumberland Estates (the applicant) and he would switch his camera and would take no part on these items.

166 PROCEDURE TO BE FOLLOWED AT A VIRTUAL PLANNING COMMITTEE

Councillor Thorne, Vice-Chair Planning took the Chair at this point and outlined the procedure which would be followed at the virtual meeting and of the changes to the public speaking protocol. He also advised Members that if their connection was lost during consideration of an application and it was not possible for a short recap to be provided then the Member would not be allowed to vote on the application.

167 **DETERMINATION OF PLANNING APPLICATIONS**

The report (attached as Appendix A to the signed minutes) requested the Committee to decide the planning applications attached to the report using the powers delegated to it. Members were reminded of the principles which should govern their consideration of the applications, the procedure for handling representations, the requirement of conditions and the need for justifiable reasons for the granting of permission or refusal of planning applications.

Councillor Castle switched his camera and microphone off at this point and took no part in the following two applications.

168 **20/01238/FUL**

The conversion of no. 2-8 Bailiffgate to hotel (Use Class C1), demolition of rear of no. 2-8 Bailiffgate, construction of new build hotel (Use Class C1), refurbishment works to former gym block (Use Class D2), new vehicular access, landscaping and associated ancillary works.

Duchess High School Annexe, 2 Bailiffgate, Alnwick, Northumberland NE66 1LZ

J Bellis, Senior Planning Officer provided a joint introduction to this application and the listed building application 20/01239/LBC to the Committee with the aid of a power point presentation advising that a separate decision would still be required for each application. Updates were provided as follows:

- Paragraph 1.1 of the report incorrectly referred to the application being heard by the Strategic Planning Committee this should refer to the North Northumberland Local Area Committee.
- A revised recommendation was proposed for application 20/01238/FUL and would read as follows:-

"That this application be GRANTED subject to the conditions as outlined and a S.106 legal agreement for a Coastal Mitigation Scheme contribution of £13,537 and the provision of a Traffic Regulation Order on Walkergate."

A written statement provided by Alnwick Town Council was read out to the Committee by L. Little, Senior Democratic Services Officer and would be filed with the signed minutes and uploaded to the Council's website.

A written statement provided by the applicant in support of the application was read out to the Committee by V. Cartmell, Planning Area Manager - Development Management and would be filed with the signed minutes and uploaded to the Council's website.

R Murfin, Director of Planning, reminded Members of the Committee should not confuse change with harm to heritage assets and protection of such was not meant to stop all change. A balance had to be made between the benefits of the proposal against any harm and that hotels within town centres did not always require car parking when sufficient short and long term spaces were provided in the area. Highways had assessed the application and, subject to conditions to be imposed to any permission granted and the inclusion of the TRO were satisfied.

In response to questions from Members of the Committee the following information was provided:-

- Highways safety had been looked into in detail with the volume and speed of vehicles taken into consideration. The conditions set out in the report secured the design and the provision of the TRO on Walkergate would prevent any on-street parking. Any additional car parking on the site over that being proposed would impact on the quality of the design of the scheme and it was considered that a balance had been achieved. The provision of additional car parking within the town centre had already been secured. If Members required an informative could be added to any permission granted to request that patrons using the restaurant or gym be given information on alternative car parking within the town.
- The TRO would prevent householders from parking directly outside their properties to improve highways safety.
- In relation to concerns regarding the massing and scale of the development, Members were advised the final design was the product of a very long process with amendments and challenges of the site reconciled to provide a good quality design. There were examples of all different types of buildings provided through the ages within the town centre and just because this was a different type of development it did not necessarily harm the setting.
- The hotel operator was not a consideration Members should take into account as it could be sold at any time.
- Many city and urban areas had granted permissions with no parking attached, this had the maximum provided on site and also benefitted from the existing car parks within the town and the additional parking to be provided in close proximity.
- If there had been no car parking on site and the direct displacement of car parking had to be borne by the public purse then an additional sum might have been requested as part of the S106 agreement, however parking was being provided.
- The sandstone wall and trees up The Peth from the Lion Bridge were being retained and would provide some screening of the new building.

- There would be a mix of sloping and flat roofs provided on the development with the drainage managed appropriately and a condition would be attached to any permission related to the materials to be used for the building.
- The provision of a hotel in this location fit in with the Council's Tourism Strategy and the aims of Discover Northumberland.
- The planning notification had been placed in the Morpeth Herald as it was published during lockdown and the Northumberland Gazette was not being published at that time.
- The views of the site from the Castle had all been included within the evaluation of the application.

Councillor Renner-Thompson proposed acceptance of the recommendation to approve the application in accordance with officer recommendation as amended above, which was seconded by Councillor Pattison.

Councillor Watson suggested that a condition also be included to request a scheme to be submitted on how information would be provided on an ongoing basis on car parking within the Town Centre. The Director of Planning stated that it could be that a management plan be requested so that when information was sent out to gym or restaurant users information could be included on car parking within the town centre.

It was clarified that if a slight change to the scheme or wording was required which could be conditioned then this could be suggested and agreed. If however Members wished to propose wholescale changes to the application then they should refuse the application, then the applicant could re-submit their scheme or could submit an appeal against the decision. The Director of Planning stated that Members must ask themselves how they would come to the conclusion of what a good scale or massing would be as Historic England, whose role it was to look at such things, were happy with the proposals. It was not just about the size of a building, or the density, it was how it would sit within the street scene and how the development would fit into the town centre. The new building would be higher the existing, but not massively so. The broken roof line would alter the massing and the design had been acceptable to Heritage England.

Members acknowledged that Alnwick as a major Service Centre for the County was ideally placed for a hotel of this size which would bring economic benefits and additional tourists to the area. They were happy that the existing iconic buildings would be saved and be brought into use again however some Members still had reservations regarding the size of the new building annex.

A vote was taken on the proposal to approve the application subject to the conditions as outlined in the report and delegated authority be provided to the Director of Planning to decide the wording of an additional condition related to the provision of local car parking facilities in the area and subject to a S106 agreement for a CMS contribution of £13,537 and a Traffic Regulation Order on Walkergate as follows:- FOR 6; AGAINST 2; ABSTENSIONS 1.

RESOLVED that the application be **GRANTED** for the reasons and with the conditions as outlined in the report with delegated authority provided to the Director of Planning to decide the wording of an additional condition related to the

provision of local car parking facilities in the area and subject to a S106 agreement for a CMS contribution of £13,537 and a Traffic Regulation Order on Walkergate.

169 **20/01239/LBC**

The conversion of no. 2-8 Bailiffgate to hotel (Use Class C1), demolition of rear of no. 2-8 Bailiffgate, construction of new build hotel (Use Class C1), refurbishment works to former gym block (Use Class D2), new vehicular access, landscaping and associated ancillary works.

Duchess High School Annexe, 2 Bailiffgate, Alnwick, Northumberland NE66 1LZ

Paragraph 1.1 of the report incorrectly referred to the application being heard by the Strategic Planning Committee this should refer to the North Northumberland Local Area Committee.

Councillor Renner-Thompson proposed acceptance of the recommendation to grant permission as outlined in the report which was seconded by Councillor Pattison. A vote was taken as follows:- FOR 6; AGAINST 2; ABSTENTION 1.

RESOLVED that the application be **GRANTED** for the reasons and with the conditions as outlined in the report.

Councillor Castle re-joined the meeting at this point.

170 **20/02159/COU**

Change of use to storage facility to be used for container, boat and caravan storage.

J Sharp, Planning Officer, introduced the application to the Committee with the aid of a power point presentation. The following updates were provided:

- Two additional letters of support had been received from potential users of the site and therefore there had now been 6 letters of support.
- Reference had been made to Chathill Parish Council in the introduction of the report and this should have actually stated Ellingham.

A written statement provided by Ellingham Parish Council was read out to the Committee by L. Little, Senior Democratic Services Officer and would be filed with the signed minutes and uploaded to the Council's website.

A written statement provided by the applicant in support of the application was read out to the Committee by V. Cartmell, Planning Area Manager - Development Management and would be filed with the signed minutes and uploaded to the Council's website.

The Director of Planning provided clarification on a number of issues such as a condition could be included to restrict the height on the compound to prevent the stacking of containers; a condition related to landscaping of the site would ensure that indigenous species be included; and whilst development of the site for open

storage would have some impact on the listed buildings, the previous use of the building and site had been for commercial uses in connection with the railway.

In response to questions from Members of the Committee the following information was noted:-

- No restriction in the hours of use had been proposed. Officers would have looked to propose a restriction if Public Protection had requested. There were many businesses throughout the County operating with no restriction in working hours. It would be reasonable to assume that if the storage was being used by small businesses they may on occasions need to access these out of the usual business hours and unless Public Protection had requested a restriction then it would be very difficult to justify the need. Councillor Pattison stressed that this was a site in the centre of a very quiet rural village and would require a restriction.
- The informatives would be attached to any permission granted.
- Network Rail had requested lighting as outlined in condition 5 in order to ensure that it did not impact on the running of the railway.
- If Members felt it necessary then all the suggestions made by the Parish Council could be included as conditions attached to any permissions.
- Whilst the concerns raised by the Parish Council were valid, as there had been no objections to the application by the Council's Highways, Public Protection or Ecology or Network Rail, subject to conditions being imposed, then to refuse the application on those grounds would be difficult.
- The NPPF required the Local Planning Authority to balance harm against public benefit and in Officers' opinion the new business which will in turn support other small businesses was sufficient to outweigh the harm.

The Director of Planning suggested that a condition be attached for a height limit on the site and, due to its location in the village, a restriction for the use of the site between 6 am and 10 pm could be used. He advised that if such a restriction was appealed, then evidence might need to be provided to say this was necessary and it was reasonable and proportionate to any nuisance. The Planning Officer highlighted that whilst the site was in a small village, it was next to the railway line with trains going through at all times and in close proximity to a working farm.

Councillor Pattison proposed refusal of the application on the grounds of visual impact on the village and impact on residential amenity in respect of noise and air quality, which was seconded by Councillor Hill.

In debating the issue Councillors felt that there was some benefit to local people and rural businesses who required storage in the area and accepted that this type of storage was required, some felt this was in the wrong location based on conservation grounds.

A vote was taken on the proposal to refuse the application for the following reasons:

- Visual impact on the Village.
- Impact on residential amenity in relation to noise and air quality.
- Impact on the amenity and setting of the listed buildings.

FOR 7; AGAINST 3

RESOLVED that the application be **REFUSED** for the following reasons:-

- Visual impact on the Village.
- Impact on residential amenity in relation to noise and air quality.
- Impact on the amenity and setting of the listed buildings.

171 PLANNING APPEALS UPDATE

RESOLVED that the information be noted.

172 S106 AGREEMENTS UPDATE REPORT

RESOLVED that the information be noted.

Councillor Castle returned to the Chair at this point and advised that a 10 minute break would be held.

The meeting recommenced at 4.30 pm.

173 PUBLIC QUESTION TIME

Councillor Hill advised that she had been advised that a question had been submitted in respect of grants to taxi drivers. The Senior Democratic Officer advised that this would be investigated.

174 **PETITIONS**

No new petitions had been submitted and there were no updates in relation to previous petitions.

175 LOCAL SERVICES ISSUES

G Bucknall, Highways Area Delivery Managed advised of the progress made in respect of the very challenging Capital Programme, working non-stop since April despite Covid. Of the 205 carriageway and footpath schemes in the County, 110 had been completed, of which 59 were in the northern area with 34 completed. He outlined the schemes in the Northern area which had been competed since the previous meeting and the schemes which were to be delivered within the next few weeks. He advised that tenders had just been received for several footpath schemes and a major structural patching scheme programmed on the B6342 Rothbury to Coldrife. The maintenance crews were very busy repairing pot holes and clearing gullies on a daily basis. Winter services were in full swing following a quiet start to the season with 49 full gritting runs undertaken with 28 front line gritters along with additional runs and secondary routes where snow and ice persist and in excess of 10,000 tonnes of salt used.

He advised that work on the footpaths would be commenced before the end of March. Councillor Bridgett advised that the residents of both Glanton and Tossen had been appreciative of the work undertaken in those areas. He highlighted that

work was also to be undertaken on the B6342 Rothbury to Coldrife in connection with the new development and suggested that the schemes should be coordinated if possible. He also requested that the road at Alwinton before the bridge was inspected, as he suspected that whilst patching might be fine in the short term it would require a more permanent fix.

Councillor Hill advised that the work at Billingdene had received lots of compliments by residents for both the quality of the road and the help which had been provided by the workmen. In response to her question regarding the hard standings to be provided on Main Street in Spittal within the next two weeks, it was confirmed that the work would be undertaken before the end of March and he would clarify the timescale.

Councillor Renner-Thompson advised that the work undertaken on St. Aidans at Seahouses had been very well received although a dropped kerb was still required. He had advised the Town Council that this could be provided through his Small Schemes budget. In respect of the progress of the rumble strips in Bamburgh which had broken up Mr Bucknall advised that he would visit the location as work was ongoing with the design of a safety scheme and it would be unlikely that resurfacing work would be undertaken at the current time.

Councillor Thorne advised he was delighted at the road improvement schemes which had been undertaken across the County. Clarification would be sought on any proposed traffic calming measures on the newly resurfaced Rothbury Road.

In response to Councillor Seymour's question regarding the resurfacing and flooding of the North Road, Members were advised that no resurfacing could be undertaken until the flood alleviation scheme had been implemented and it was expected that this design would be undertaken in 2021/22 and it would be constructed in 2022/23. It was expected that the lining works on the Golden Square roundabout would be completed in March or April this year.

Councillor Watson congratulated and thanked officers for the way in which they had worked with him in designing a first class scheme for the footpaths in Warkworth. He highlighted that the entrance to Druridge Bay Country Park which was in a bad state of repair.

In response to a query from Councillor Castle in respect of the provision of a footpath beside the football pitch which was a route to the school, Mr Bucknall advised that he would look into the progress of this.

B Hodgson, Neighbourhood Services Area Manager provided an update to Members advising that it had been a very long and challenging year and he recognised and praised the efforts of all the staff. The refuse collection service had worked very well over Christmas period, during some unfavourable weather conditions but there had been minimal missed bins in this area with increased tonnage of waste generated.

The regular grounds maintenance winter works were well under way with additional requests undertaken. In respect of street cleansing, leaf clearance routes were completed and the regular sweeping schedules were now being used. There had been three of the trial kerbside glass collections and

presentation rates and yields had exceeded expectation in the Alnwick area. During December, free trees were given out to residents at 11 locations spread across the county as part of the Free Tree Scheme. Ultimately, the Council aimed to give away 15,000 trees and was on target to achieve this in the coming months.

Councillor Castle advised that the gritting had gone to plan in his area and he had received no complaints, which was very unusual and asked that his thanks be passed on. Councillor Hill advised that there had initially been some complaints with gritting in her area, which had swiftly been replaced by compliments when issues were dealt with and even smaller areas had been treated. She asked for reassurance that there were contingency plans in place should crews become ill due to Covid to ensure the continuity of the service. She also queried if refuse collectors would be prioritised for the lateral flow testing which was to be implemented. P Jones, Service Director, Local Services advised that there were very robust working arrangements to protect staff and very low infection rates had been reported in this area, however in one depot 9 refuse staff had reported sick in one day. There was contingency planning in place and where there was an interruption in service this had been implemented and missed collections had been caught up by the next day. In response to a query regarding the Town Council being unable to deposit clothing donations which had been left outside charity shops at the local recycling point, it was clarified that these were only licensed for householders and any other waste must go through the waste transfer station. He asked that the Town Clerk get in touch to look into the possibility of permits being granted.

Councillor Bridgett thanked both the Highways and Neighbourhood Services teams for their excellent working during the pandemic and the winter so far. He advised that the 4 x 4 vehicle with hopper had been able to grit estate roads where tractors/gritters had been unable to do so in the past and this had been very much welcomed by residents and had been a brilliant resource. He also highlighted that two workmen had been instrumental in an elderly resident being able to be transferred to hospital from a sheltered housing unit with the NEAS being extremely grateful for their assistance. He requested if it would be possible for additional glass recycling bins to be provided as they had become full very quickly during lockdown and requested that the collection be moved to Alnwick rather than Morpeth. Mr Hodgson advised that this was being looked at and extra runs were being provided to empty bins and discussions were being held with P Jones around the changes.

RESOLVED that the information be noted.

176 BUDGET 2021-22 AND MEDIUM TERM FINANCIAL PLAN

Councillors N Oliver, Cabinet Member for Corporate Services and G Sanderson, Leader, provided a power point presentation which outlined the Council's strategy to the 2021-22 Budget within the context of the corporate plan. A copy of the presentation would be filed with the signed minutes and be uploaded to the Council's website, with the following information noted.

Members were advised that the budget was being presented in a different way this year and there had been an on-line question and answer session and a "have

your say" consultation undertaken between 10 December 2020 and 20 January 2021 which had been open to residents to have their say and this would be fed into the budget process. 2020 Had been a very difficult year for everyone and the Council's budget would reflect what had happened and the lessons learned on what could be done differently whilst still providing all the services which residents relied upon. The Administration were very proud of the staff for the work undertaken for the residents of the County during this time and thanked them all for their efforts

Budget 2021-22 Approach

- Maintain the frontline services important to residents and businesses
- Continue to support the most vulnerable in communities whilst giving communities more control.
- Leading economic recovery following Covid and investment in a green recovery.
- Meet budget challenges through a programme of continuous innovation and improvement.

State of the Area

- Public Health the most up to date Covid figures were provided and it was hoped that the peak had been reached in Northumberland. Hospitals were extremely busy and it was important that everyone followed the current Government guidelines to prevent infections.
- Economy Covid had created a major shock to the economy, however
 there was a need to create an environment to allow the economy to
 recover quickly. A lot of workers had been furloughed during the
 pandemic and there had been an increase of 62% in unemployment
 figures since March 2020, with retail, leisure and hospitality sectors hit. It
 was hoped the sectors would be able to recover quickly following the
 lifting of restrictions with work being undertaken to development the
 tourism sector.
- Council Services Throughout Covid the Council maintained the services
 most important to residents and successfully adapted to news ways of
 working, embracing more use of digital solutions and by continuing to
 improve and innovate services. Children's Services were rated by Ofsted
 as 'Good' in 2020. Local democracy was maintained by successfully
 switching to virtual meetings and, critically, preparing for the coming local
 elections.

Budget 2021-22: Financial Context

- Next year savings target circa £8.3 million.
- Improving frontline services.
- Increasing demand for services.
- Covid-19 pandemic.
- Ambitious capital programme.
- Still investing in infrastructure and services whilst delivering savings.

Details were provided of the funding analysis from 2014 – 2024 along with the overall funding arrangements, including the decision to increase the Adult Social Care by the minimum of 3% over two years. Details were also provided on the savings to be made by each directorate and the summary of savings by year. It was proposed that Council Tax would be increased by 1.99%. In respect of debt, Members were advised that there was a need to balance investment with manageable debt and it had not been considered that the previous levels were sustainable.

Budget 2021-22: Summary

- The budget position, whilst challenging, was under control.
- Through managing debt better, revising assumptions around social care and local government reform, the savings gap had been reduced.
- The organisation was in much better shape to do more and provide better value.
- Increased costs and growing pressures in demand remain, particularly in adult and children's services.
- Tough decisions were still to be made but the Administration was committed to protecting the most vulnerable.
- Ambitious for our future with targeted £748 million capital investment programme.
- Investment from North of Tyne Devolution Deal to really make a difference to people's lives.
- Borderlands Growth Deal could act as a catalyst for further investment.
- Determined to shine a light on all that is great about Northumberland as a place to work, live, visit and do business.

Details of investments going forward were highlighted, including the strengths of the current pharmaceutical and global industries, agriculture, natural resources, the importance of tourism and the upcoming investments in Energy Central within Blyth along with the transformations in travel and connectivity and the green recovery.

Councillor Hill also congratulated staff on their efforts and the many positive ways in which the situation had been managed. She advised that Berwick had received more support than any time previously. In response to her request for a flavour of what the cuts and efficiencies would be in the budget, Councillor Oliver advised that these were being finalised and would be included in the final budget documents, however the efficiencies would be driven in order to provide value for money for residents and would not be based on geographical areas.

Councillor Bridgett whilst acknowledging that it had not been an easy year for delivering services and commending the Administration for the capital projects which had been delivered, advised that there were still residents within his area who had no access to mains electricity. He was aware that this was not the responsibility of the Council however they did need to push Government to deliver this most basic service. Councillor Sanderson advised that he was aware of this and he gave a commitment to talk to both colleagues, the National Park and energy providers regarding this provision.

Councillor Seymour agreed that a great deal had been provided within Berwick and questioned what the cost of delivering the green recovery had been as this had not been in the previous budget. She advised that in her opinion that the tough decision made in respect of joining the LA7 and requesting that Northumberland be included in Tier 3 had been the right decision highlighting the large numbers of people with Covid which had spread throughout the County. Councillor Sanderson thanked her for those comments as he had received a lot of criticism for his decision in trying to protect residents, however he had felt it was the right decision. In respect of the green recovery he advised that a new team of officers appointed to develop an action plan and develop new initiatives. Councillor Oliver advised that it was a complex question and difficult to quantify as it depended on what you actually included, but he would try to provide a figure. All grants that were available were being utilised.

Councillor Roughead asked that if the Council were aiming to be carbon neutral by 2030 was there a possibility of this being extended to the County being carbon negative with the potential for an additional revenue stream to sell to those who were unable to achieve their targets. Councillor Sanderson advised that it was going to be significant challenge in hitting the carbon neutral target by 2030, however we would need to see how much progress was being made and if it was possible then it would be done.

Councillors Sanderson and Oliver were thanked for their presentation.

RESOLVED that the information be noted.

177 INORTHUMBERLAND UPDATE

An update report had been circulated and would be attached to the signed minutes. J Cooper, Strategic Programmes Manager was in attendance to answer any queries Members had.

Councillor Bridgett outlined his concern that whilst the Government had stated a commitment to investing £5b into the provision of broadband, it had only allocated £1b so far over the next 5 years. He highlighted the work being carried out to build telecoms masts in the area as part of the new emergency service network which could also be useful for broadband provision. He advised that there had been three masts built within his area at a cost of £1.5m which had no means of getting power or transmission to provide signal. He had been in contact with the Home Officer regarding these, and may need to contact Anne-Marie Trevelyan MP in respect of this also as they have no idea of where they have built the masts or how they are going to get them online. The masts could prove crucial to delivering 4G within the area and help would be needed to resolve this.

J Cooper advised that Councillor Oliver had been engaging with the Government and this could be picked up as part of those discussions. Councillor Bridgett advised that the masts where in areas where there was no mains electricity. It was confirmed that mobile connections were being looked at through Borderlands and the provision of 5G, however power and infrastructure would still be required to serve the masts. The Chair advised that Councillor Sanderson had already given a commitment to look at the provision of mains electricity. The provision of a reliable service was desperately needed especially now people were having to work from home and children were being home schooled.

RESOLVED that the information be noted

178 BERWICK REGENERATION COMMISSION

T Kirsopp, Community Regeneration Manager advised Members that the Commission had started to meet again following Covid and whilst there had been a delay with some projects the development of the new hospital had commenced. Work on the leisure centre had continued with a reduced workforce and the timescale for completion was not yet known. The swimming pool tanks had been filled and were being checked for any leaks and the 3G football pitches were ready for use after lockdown. Other projects were also progressing, albeit a bit slower than expected. Members had requested information on the future activities of the Commission and lessons learned within Northumberland and what others did across the Country were being investigated and a report would be prepared for the next full meeting of the LAC.

RESOLVED that the information be noted.

179 LOCAL AREA COUNCIL WORK PROGRAMME

The work programme had been circulated for information and any items may wish to have included on future agendas should be forwarded to the Chair to take to the Local Area Chairs' Briefing for agreement.

RESOLVED that the information be noted.

The next meeting was scheduled for 2.0	00 pm on Thursday 18 Feb	ruary 2021.

CHAIR	 	
DATE		

180

DATE OF NEXT MEETING



North Northumberland Local Area Council

Members Local Improvement Schemes

2017 - 2021

Progress Report - 1st February 2021



Cllr. S.C. Bridgett Members Schemes 2017 to 2021

North Northumberland - Rothbury



	Report Date o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£0.00	£0.00	Cancelled	Cancelled	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017 - Scheme cancelled and contribution returned by Mrs. Hunter on 7 February 2019.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	completed	completed	Contribution to St Bartholomew's Church made on 9 May 2018.
	2018 / 2019					
HO186381	Contribution towards purchase of new computer equipment for Rothbury First School	£5,145.00	£5,144.60	completed	completed	Contribution to Rothbury First School - Budget increased by £446 21st June 18
HO186502	Contribution towards construction of new MUGA at Whittingham C of E Primary School	£20,000.00	£20,000.00	completed	completed	Contribution to Whittingham C of E Primary School.
	2019 / 2020					
HO196553	Contribution to Northumbria Police for crime prevention equipment	£1,748.90	£1,748.10	Accounts	ТВА	Contribution to Northumbria Police not yet made.
HO196613	Contribution towards installation of new mains electricity supply to Rothbury Football Club's Armstrong Park Ground, Rothbury	£13,729.18		completed	completed	Contribution to Rothbury Football Club made on 24 September 2019.
	2020 / 2021					
HO206771	Contribution towards refurbishment of Hepple Village Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Hepple Village Hall made on 4 August 2020.
HO206821	Purchase of new portable TV cameras and associated equipment for Rothbury Ward	£2,000.00	£2,186.04	completed	completed	Communication's Team scheme

	Balance carried over from 2017	£6,621.88				
	Total Budget May 2017 - April 2021	£66,621.88			KEY	
	Actual Cost + Committed Cost to Date		£58,807.92		Approved Scheme Budget	
	Total Estimated Cost	£58,623.08			Proposed Scheme	
					Completed Scheme / Final Cost	
	Balance Remaining to 31/3/21	£ 7,813.96				



Cllr. G. Castle Members Schemes 2017 to 2021

North Northumberland - Alnwick



	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	cancelled	cancelled	Proposed scheme in 2019/20 LTP Programme
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
	2018 / 2019					
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£788.49	completed	completed	Street Lighting & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	completed	completed	Contribution to Parkrun Limited made on 29 August 2018.
HO186488	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.
HO186489	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.
	2019 / 2020					
HO196554	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.
HO196610	Contribution towards purchase and installation of new seating, WW1 commemoration bench and four new litter bins for Alnwick Town Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Alnwick Town Council made on 16 October 2019 - Joint scheme with Cllr. Moore.
HO196641	Contribution towards purchase and installation of new boiler at Bailiffgate Museum, Alnwick	£8,000.00	£8,000.00	completed	completed	Contribution to Bailiffgate Museum & Gallery made on 21 January 2020.
HO196642	Contribution towards construction of new clubhouse for Alnwick Town Juniors Football Club	£8,000.00	£8,000.00	completed	completed	Contribution to Alnwick Town Juniors FC made on 18 December 2019.

HO196664	Contribution towards purchase and installation of new bus shelter at Alnmouth	£4,190.00	£4,190.00	completed	completed	Contribution to Alnmouth Parish Council made on 17 December 2019.
	2020 / 2021					
HO206794	Contribution towards supply and installation of new covered bin stores and new signage in Paikes Lane, Alnwick	£2,000.00	£1,430.00	completed	completed	Northern Neighbourhood Services scheme.
HO206810	Contribution towards purchase of a new security cabin for Alnwick Cycle Track	£5,000.00	£5,000.00	completed	completed	Contribution to Alnwick Young People's Association made on 5 October 2020.
	Covid-19 Support	£2,000.00	£2,000.00			
HO206877	Additional contribution towards construction of new clubhouse for Alnwick Town Juniors Football Club	£5,837.81	£5,837.81	Accounts	ТВА	Contribution to Alnwick Town Juniors Football Club not made yet.
	Balance carried over from 2017 Total Budget May 2017 - April 2021					KEY
	Total Budget May 2017 - April 2021	£60,000.64	£60 000 64			KEY Approved Scheme Budget
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£60,000.64	£60,000.64			Approved Scheme Budget
	Total Budget May 2017 - April 2021	£60,000.64	£60,000.64			Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£60,000.64 £60,495.81	£60,000.64			Approved Scheme Budget
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cos	£60,000.64 £60,495.81	£60,000.64			Approved Scheme Budget Proposed Scheme



Cllr. T. Clark Members Schemes 2017 to 2021

North Northumberland - Amble



	Report Bate o	I .				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Ambie Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£222.10	completed	completed	Street Lighting and Electrical Team Scheme. Change to design.
	2018 / 2019					
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	completed	completed	Neighbourhood Services Scheme.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	completed	completed	Contribution to North Area Highways scheme made on 26 March 2019.
HO186413	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Watson.
HO18SP30	Contribution towards purchase and installation of new seat and sign for East Chevington Parish Council	£500.00	£500.00	completed	completed	Contribution to East Chevington Parish Council made on 15 November 2018.
	2019 / 2020					
HO196581	Contribution towards the purchase of a new projector and screen for the Dovecote Centre, Amble	£2,770.00	£2,770.00	completed	completed	Contribution to the NTC Touring Theatre Company made on 27 August 2019.
HO196603	Contribution towards footpath resurfacing, Philip Drive, Amble	£11,500.00	£9,941.70	completed	completed	Countryside and Open Spaces scheme.
HO196711	Installation of 3No. dropped kerbs, U3136 St Cuthberts Avenue and Windsor Garage Footpath, Amble	£2,000.00	£2,000.00	Delivery	TBA	Northern Area Highways scheme.
	2020 / 2021					
HO206734	Installation of 3No. new street lighting columns U3136 Newburgh Street Back Lane, Amble	£15,000.00	£15,000.00	completed	completed	Works order issued to Street Lighting & Electrical Team - Costs to be finalized
HO206737	Traffic calming (Double yellow line parking restrictions) U3139 Broomhill Street/Runciman Way Junction & U3139 Leazes St/Broomhill St. Junction, Amble	£2,500.00	£2,500.00	Design	ТВА	Draft notice and order sent to legal 22/01/21
HO206836	Traffic calming (Additional signage and road markings) existing 20mph speed limit in Amble Town Centre - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	Covid-19 Support	£2,000.00	£2,000.00			
	Tranic caiming (Parking Restrictions) Harbour Road and Ladbroke Street, Amble					Preparing canvass letter to send to residents

Balance carried over from 2017 Total Budget May 2017 - April 2021				КЕҮ
Actual Cost + Committed Cost to Date Total Estimated Cost		£57,380.47		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 2,619.53			

Cllr. G.E.R. Hill Members Schemes 2017 to 2021



North Northumberland - Berwick East



Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
	Cost	Cost	Status	Completion	
2017 / 2018					
raffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Hill, Spittal	£5,000.00	£2,669.84	completed	completed	H Scheme completed.
2018 / 2019					
ontribution towards trimming back three trees at Tweedmouth West First	£671.50	£671.50	completed	completed	Neighbourhood Services scheme.
raffic calming (Double yellow line parking restrictions) Highcliffe turning	£3,000.00	£6,605.73	completed	completed	H Decision letters sent. Order comes into force 02.03.2020. Works completed
ontribution towards purchase and installation of new bus shelter, Highcliffe state. Berwick	£2,650.00	£2,650.00	completed		Contribution to Berwick -upon -Tweed Town Council made on 15 April 2019.
rection of new street lighting, U114 Highcliffe Footway, Berwick	£0.00	£0.00	Hold	Hold	Street Lighting Team - awaiting estimate.
affic calming (DYL & dual use parking bays) Sea Road, Spittal			Canceled	Canceled	Decision letter sent
2019 / 2020					
ontribution towards purchase of new wheeled aluminum football goal posts r Five Arches Park, Tweedmouth	£3,234.00	£2,280.00	completed	completed	Countryside and Open Spaces Team scheme.
ontribution towards installation of new block paving at Queens Garden, erwick	£5,000.00	£5,000.00	Delivery	ТВА	Northern Area Highways scheme.
ontribution towards construction of new playground at Highcliffe, Spittal	£27,300.61	£27,300.61	completed	completed	Contribution to Berwick-upon-Tweed Town Council made on 6 September 2019.
2020 / 2021					
raffic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick	£2,500.00	£2,500.00	Design	ТВА	Draft notice and order sent to legal 25/01/21
ontribution towards installation of new timber stobs at Spittal Dunes	£4,350.00	£4,350.00	Delivery	ТВА	Countryside & Open Spaces Team scheme.
ontribution towards construction of new seating area and raised planters at akewell Gardens. Tweedmouth	£4,500.00	£4,500.00	Delivery	ТВА	Countryside & Open Spaces Team scheme - budget increased by £2,000.00.
	2017 / 2018 affic calming (Parking restrictions) C425 Main Street / U115 Sea Road d U111 Kiln Hill, Spittal 2018 / 2019 Intribution towards trimming back three trees at Tweedmouth West First hool affic calming (Double yellow line parking restrictions) Highcliffe turning cle & Jubilee Club corner, Berwick Intribution towards purchase and installation of new bus shelter, Highcliffe tate, Berwick action of new street lighting, U114 Highcliffe Footway, Berwick affic calming (DYL & dual use parking bays) Sea Road, Spittal 2019 / 2020 Intribution towards purchase of new wheeled aluminum football goal posts Five Arches Park, Tweedmouth Intribution towards installation of new block paving at Queens Garden, rwick Intribution towards construction of new playground at Highcliffe, Spittal 2020 / 2021 affic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick Intribution towards installation of new timber stobs at Spittal Dunes	2017 / 2018 affic calming (Parking restrictions) C425 Main Street / U115 Sea Road d U111 Kiln Hill, Spittal 2018 / 2019 Intribution towards trimming back three trees at Tweedmouth West First hool affic calming (Double yellow line parking restrictions) Highcliffe turning £3,000.00 affic alming (Double yellow line parking restrictions) Highcliffe turning £3,000.00 affic alming (Double yellow line parking restrictions) Highcliffe turning £3,000.00 affic alming (Double yellow line parking restrictions) Highcliffe turning £3,000.00 affic alming (Double yellow line parking restrictions) Highcliffe turning £3,000.00 affic calming (Double yellow line parking restrictions) Highcliffe turning £3,000.00 affic calming (DyL & dual use parking bays) Sea Road, Spittal 2019 / 2020 Intribution towards purchase of new wheeled aluminum football goal posts Five Arches Park, Tweedmouth Intribution towards installation of new block paving at Queens Garden, wick Intribution towards construction of new playground at Highcliffe, Spittal 2020 / 2021 affic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick £2,500.00 Intribution towards installation of new timber stobs at Spittal Dunes 44,350.00 Intribution towards construction of new seating area and raised planters at	2017 / 2018 affic calming (Parking restrictions) C425 Main Street / U115 Sea Road d U111 Kiln Hill, Spittal 2018 / 2019 Intribution towards trimming back three trees at Tweedmouth West First fool fool affic calming (Double yellow line parking restrictions) Highcliffe turning cle & Jubilee Club corner, Berwick action of new street lighting, U114 Highcliffe Footway, Berwick first earling (DYL & dual use parking bays) Sea Road, Spittal 2019 / 2020 Intribution towards purchase of new wheeled aluminum football goal posts Five Arches Park, Tweedmouth firibution towards installation of new block paving at Queens Garden, mick intribution towards construction of new playground at Highcliffe, Spittal 2020 / 2021 affic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick £2,500.00 £4,350.00 fool intribution towards installation of new timber stobs at Spittal Dunes for the store of the plant of the search of the sear	2017 / 2018 2017 / 2018 affic calming (Parking restrictions) C425 Main Street / U115 Sea Road d U111 Klin Hill, Spittal 2018 / 2019 Intribution towards trimming back three trees at Tweedmouth West First hool affic calming (Double yellow line parking restrictions) Highcliffe turning lee & Jubilee Club corner, Berwick Intribution towards purchase and installation of new bus shelter, Highcliffe £2,650.00 £2,650.00 completed affic calming (DYL & dual use parking bays) Sea Road, Spittal 2019 / 2020 1209 / 2020 1209 / 2020 1219 / 2020 1220 / 2021 2020 / 2020 2020 / 2021 2020 / 2020 2020 / 2021 2020 / 2021 2020 / 2020 2020 / 2021 2020 / 2020 2020 / 2021 2020 / 2020 2020 / 2021 2020 / 2020 2020 / 2021 2020 / 2020 2020 / 2021 2020 / 2021 2020 / 2020 2020 / 2020 2020 / 2021 2020 / 2020 2020 /	Cost Cost Status Completion 2017 / 2018 affic calming (Parking restrictions) C425 Main Street / U115 Sea Road d U111 Klin Hill, Spittal 2018 / 2019 ntribution towards trimming back three trees at Tweedmouth West First hool flifts calming (Double yellow line parking restrictions) Highcliffe turning 216 & Jubilee Club corner, Berwick article Lub corner, Berwick periods and installation of new bus shelter, Highcliffe tate, Berwick periods at the provided at the provided at the provided at the provided affic calming (DYL & dual use parking bays) Sea Road, Spittal 2019 / 2020 article Lub corner, Berwick periods and installation of new sheeled aluminum football goal posts Five Arches Park, Tweedmouth provided institution towards installation of new block paving at Queens Garden, whick not towards construction of new playground at Highcliffe, Spittal \$27,300.61 \$27,30

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£58,206.11	£58,527.68		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 7,072.32			

**

Cllr. R. M. G. Lawrie Members Schemes 2017 to 2021

North Northumberland - Norham and Islandshires



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186394	Contribution towards purchase and installation of new play equipment at Ford Play Area	£2,000.00	£2,000.00	completed	completed	Contribution to Ford Parish Council made on 4 June 2018.
HO18SP31	Contribution towards purchase and installation of new defibrillator, security cabinet, flower tubs and stone slabs for Cornhill Parish Council	£1,827.48	£1,827.48	completed	completed	Contribution to Cornhill Parish Council made on 19 December 2018.
HO196541	Contribution towards purchase and installation of 1 no. new interactive speed signs - B6470 Norham South	£3,972.00	£4,358.24	completed	completed	Completed
	2019 / 2020					
HO196563	Contribution towards lighting upgrade at Horncliffe Memorial Hall	£2,460.00	£2,460.00	completed	completed	Contribution to Horncliffe Parish Council made on 4 July 2019.
HO196571	Contribution towards erection of new timber fencing and sign at The Park, Bowsden	£2,727.28	£2,727.28	completed	completed	Contribution to Bowsden Parish Council made on 15 July 2019.
HO196637	Contribution towards purchase and installation of four new litter bins at Cocklawburn	£2,040.00	£2,040.00	completed	completed	Contribution to Ancroft Parish Council made on 24 October 2019.
HO206818	Contribution towards purchase and installation of new interactive sign Norham	£4,647.00	£4,647.00	Delivery	TBA	Interactive sign ordered. Post due for delivery 19/02/21
HO196657	Contribution towards construction of new trim trail at Holy Island C of E First School	£4,984.00	£4,984.00	completed	completed	Contribution to Holy Island C of E First School.
	2020 / 2021					
HO206848	Contribution towards purchase and installation of new play equipment at Scremerston Playground	£8,458.22	£8,458.22	Accounts	ТВА	Contribution to Scremerston First School not made yet.

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2021	£60,000.00			KEY
	Actual Cost + Committed Cost to Date		£33,502.22		Approved Scheme Budget
	Total Estimated Cost	£33,115.98			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 26,497.78		_	

Cllr. R. Moore Members Schemes 2017 to 2021



North Northumberland - Alnwick



	Roport Bate of	<u> </u>				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
1100000	2017 / 2019					
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made on 22 May 2018.
HO186422	Contribution towards purchase and installation of new CCTV System for Alnwick Town Football Club	£2,508.00	£2,508.00	completed	completed	Contribution to Alnwick Town Football Club made on 26 July 2018.
HO186423	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Castle, total estimated cost £8,000.00.
HO186424	Contribution towards kitchen refurbishment at Alnwick Rugby Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Rugby Club made on 27 April 2020.
HO186439	Installation of dropped kerbs, U3022 Curly Lane, Lesbury and installation of new conservation traffic bollard, U3148 Percy Street, Alnwick	£2,000.00	£2,081.89	completed	completed	Scheme complete. Costs to be finalized.
HO186440	Traffic calming (Residents Parking Scheme) near War Memorial, B6346 Bondgate Without, Alnwick	£4,225.00	£4,225.00	Design	ТВА	Made order 08/06/20 - design team issuing works - budget increased by £2,225.00. Works programmed for 29/06/20
HO186490	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
HO186491	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
	2019 / 2020					
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO196555	Contribution to Northumbria Police for crime prevention equipment	£3,294.96	£3,294.96	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO196611	Contribution towards purchase and installation of new seating, WW1 commemoration bench and four new litter bins for Alnwick Town Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Alnwick Town Council made on 16 October 2019 - Joint scheme with Cllr. Castle.
2019/104	Purchase and installation of new interactive speed sign, A1068 Lesbury	£0.00	£0.00			Location plan sent for approval
HO196662	Contribution towards construction of new clubhouse for Alnwick Town Juniors Football Club	£8,000.00	£8,000.00	completed	completed	Contribution to Alnwick Town Juniors FC made on 18 December 2019.
	2020 / 2021					
	Covid-19 Support	£2,000.00	£2,000.00			
_		_	_			
					•	

	I			
Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2021	£60,000.00			KEY
Actual Cost + Committed Cost to Date		£39,609.85		Approved Scheme Budget
Total Estimated Cost	£39,527.96			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 20,390.15			
		l		
 			 •	

W

Cllr. A.H. Murray Members Schemes 2017 to 2021

North Northumberland - Wooler



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2018					
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO17SP32	Contribution to Glendale Agricultural Society's Children's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
	2018 / 2019					
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£1,101.32	Cancelled	Cancelled	H Scheme cancelled.
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£469.99	£469.99	complete	complete	Children's Services scheme.
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	TBA	Contribution to Tillside Parish Council not made yet.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool	£4,829.00	£4,829.00	Accounts	ТВА	Contribution to Glendale Community Middle School not yet made - works programmed for completion in 2019/2020 financial year.
HO18SP27	Contribution towards production of new walking route leaflets for Wooler and District area.	£1,000.00	£1,000.00	complete	complete	Contribution to The Glendale Local History Society made on 26 October 2018.
HO186509	Traffic Calming (Double yellow lines) U1078 Ramsey's Lane, Wooler	£3,000.00	£3,000.00	Complete	Complete	Intend Notice 30/08/19 - go ahead given to make the order 04/09/19. Made order starts 30.09.2019. Costs to be finalized.
HO186506	Traffic calming (Road safety improvements at Wooler First School) U1063 Brewery Road, Wooler	£2,000.00	£2,000.00	Complete	Complete	Design brief issued. Made order starts 30.09.2019. Costs to be finalized
	2019 / 2020					
HO196535	Contribution towards purchase and erection of new outdoor classroom at Wooler First School	£2,000.00	£2,000.00	complete	complete	Contribution to Wooler First School.
HO196647	Contribution towards construction of new kitchen at Millfield Reading Room	£3,000.00	£3,000.00	complete	complete	Contribution to Millfield Reading Room made on 26 November 2019.
HO196670	Contribution towards the purchase of a new trailer for the Northumberland Log Bank	£2,256.00	£2,256.00	complete	complete	Contribution to Northumberland Log Bank made on 12 December 2019.
	2020 / 2021					

HO206795	Contribution towards cost of resurfacing car park at Wooler Golf Club	£3,500.00	£3,500.00	complete	complete	Contribution to Wooler Golf Club made on 6 October 2020.
HO206799	Contribution towards installation of new electric charging points at Ingram Village Hall	£3,000.00	£3,000.00	complete	complete	Contribution to Ingram Village Hall made on 6 October 2020.
HO206809	Contribution towards construction of new BBQ area at Chatton Village Hall	£4,000.00	£4,000.00	Accounts	ТВА	Contribution to Chatton Village Hall Trust not made yet.
HO206817	Contribution towards carriageway resurfacing, U1099 Ingram Village Hall / Ingram Mill Road	£5,000.00	£5,000.00	Delivery	ТВА	Contribution to Northern Area Highways scheme.
HO206822	Contribution towards the purchase and installation of a new polytunnel at Wooler Allotments	£4,885.00	£4,885.00	complete	complete	Contribution to Wooler Parish Council made on 2 November 2020.
	Covid-19 Support	£2,000.00	£2,000.00			
	Balance carried over from 2017	£15.21				
	Total Budget May 2017 - April 2021	£60,015.21				KEY
	Actual Cost + Committed Cost to Date		£57,455.21			Approved Scheme Budget
	Total Estimated Cost	£58,353.89				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 2,560.00				
1						



Cllr. W. Pattison Members Schemes 2017 to 2021

North Northumberland - Longhoughton

Northumberland
County Council

	Report Date 01					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	completed	H Cllr K Cairns Works completed
	2017 / 2018					
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£3,562.41	complete	complete	Northern Area Highways scheme.
	2018 / 2019					
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.
HO186446	Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.
HO186485	Contribution towards footpath resurfacing, B6347 Christon Bank Main Road	£3,789.00	£3,789.00	complete	complete	Contribution to North Area Highways scheme made on 26 March 2019. Works to be progressed
	2019 / 2020					
HO196523	Traffic calming (Speed reduction measures) B6346 Eglingham Village - Phase	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO196655	Contribution towards purchase and installation of new interactive speed sign, A697 Powburn north	£3,390.00	£3,390.00	complete	complete	Post installed HFD19522. Sign fitted 10/06/2020. Costs to be finalized
HO196602	Contribution towards footpath resurfacing in Embleton	£3,000.00	£3,000.00	complete	complete	Contribution to North Area Highways Scheme.
HO196650	Contribution towards purchase and installation of 7No. new litter bins for Craster Parish Council	£2,269.68	£2,269.68	complete	complete	Contribution to Craster Parish Council made on 9 January 2020.
	2020 / 2021					

HO206828	Contribution towards purchase and installation of new interactive speed sign at Christon Bank	£3,880.17	£3,880.17	Delivery	TBA	Sign Order to be issued.
HO206768	Traffic calming (Speed reduction measures) B1339 Longhoughton - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206832	Purchase and installation of 1No. new interactive speed sign at Eglingham	£3,709.55	£3,709.55	Delivery	TBA	Sign Order to be issued.
HO206790	Contribution towards footpath resurfacing works in Longhoughton Ward	£6,000.00	£6,000.00	Delivery	TBA	Northern Area Highways scheme.
HO206841	Contribution towards construction of new toilet and porch extension at St Mary's Church, Newton By The Sea	£2,000.00	£2,000.00	complete	complete	Contribution to St Mary's Church made on 1 December 2020.
HO206874	Traffic calming (Proposed traffic restrictions and gateway treatment) Craster - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	Balance carried over from 2017 Total Budget May 2017 - April 2021	£0.00 £60,000.00				KEY
			£54,811.81			KEY Approved Scheme Budget
	Total Budget May 2017 - April 2021		£54,811.81			
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£60,000.00	£54,811.81			Approved Scheme Budget
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£60,000.00 £60,249.40	£54,811.81			Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£60,000.00 £60,249.40	£54,811.81			Approved Scheme Budget Proposed Scheme

Cllr. G. Renner-Thompson Members Schemes 2017 to 2021



North Northumberland - Bamburgh



	Report Date 0					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO16SP51	Erection of new street light, Union Street, Seahouses	£1,400.00	£1,400.00	completed	completed	Cllr J Woodman Payment to Street Lighting and Electrical Team scheme completed.
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1	£5,000.00	£5,000.00	completed	completed	Cllr J Woodman Awaiting detailed design and estimates.
	2017 / 2018					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,795.95	completed	completed	H Scheme Complete
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transferred to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00	Cancelled	Cancelled	
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018
	2018 / 2019					
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£633.29	completed	completed	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.
HO18SP25	Contribution towards production of map signage boards for Belford	£375.00	£375.00	completed	completed	Contribution to Belford Parish Council made on 7 November 2018.
HO196515	Erection of new street lighting column, B1340 Seahouses Golf Course	£3,000.00	£1,063.08	completed	completed	Street Lighting and Electrical Team.
	2019 / 2020					
HO196589	Contribution towards purchase and installation of new play equipment at Beadnell Play Area	£3,834.00	£3,834.00	completed	completed	Contribution to Beadnell Parish Council made on 2 October 2019.
HO196594	Contribution towards purchase and installation of new outside bottle filler at Bamburgh toilets	£3,400.00	£3,400.00	completed	completed	North Area Neighbourhood Services scheme.
HO196620	Contribution to the Accessing Aidan Project at St Aidan's Church Crypt, Bamburgh	£5,000.00	£5,444.00	completed	completed	Contribution to ANOB Scheme.
	2020 / 2021					

HO206746	Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh	£9,000.00	£9,000.00	Delivery	ТВА	Street Lighting & Electrical Team scheme - awaiting works order.
HO206849	Purchase and installation of TNo. new interactive speed sign 86349 west Street, Belford	£4,693.42	£4,693.42	Delivery	ТВА	New sign to be ordered - budget increased by £421.17.
HO206776	Beadnell Bay Car Park, Visitor Management Project - Phase 1	£9,000.00	£9,000.00	Design	ТВА	Design brief issued - budget increased by £7,000.00.
	Covid-19 Support	£1,000.00	£1,000.00			
2020/161	Contribution towards the erection of a new fence at Beadnell	£0.00	£0.00			ANOB Team scheme - awaiting formal approval estimated cost £3,826.72.
	Ralance carried over from 2017	\$0.00				
	Balance carried over from 2017 Total Budget May 2017 - April 2021	£0.00 £60,000.00			L	KEY
		£60,000.00	£56,066.74			KEY Approved Scheme Budget
	Total Budget May 2017 - April 2021	£60,000.00	£56,066.74			_
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£60,000.00	£56,066.74			Approved Scheme Budget
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£60,000.00 £57,516.42	£56,066.74			Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£60,000.00 £57,516.42	£56,066.74			Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£60,000.00 £57,516.42	£56,066.74			Approved Scheme Budget Proposed Scheme



Cllr. G. A. Roughead Members Schemes 2017 to 2021

North Northumberland - Berwick West with Ord



	Nopon Buto o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186404	Contribution towards purchase and installation of a new wheelchair swing for Ord Parish Council Play Area	£6,516.00	£6,516.00	Accounts	ТВА	Contribution to Ord Parish Council not yet made.
	2019 / 2020					
HO196566	Extension of water supply pipework and installation of new water taps at Tweedmouth Cemetery	£3,660.00	£3,660.00	complete	complete	North Area Highways scheme.
HO196629	Construction of new pedestrian crossing between the new Tweedmouth Leisure Centre and Berwick Academy, A1167 Sunnyside Road, Tweedmouth - Phase 1	£10,000.00	£10,000.00	Design	ТВА	Design brief issued.
HO196644	Contribution towards purchase and installation of three new defibrillators and security cabinets within Berwick West with Ord Ward	£5,418.00	£5,418.00	complete	complete	Contribution to Berwick and District Youth Activity Group made on 26 November 2019.
	2020 / 2021					
HO206750	Traffic calming (Speed reduction measures and safety improvements) B6354 Etal Road & A1167 Main Street, Tweedmouth - Phase 1	£3,000.00	£3,000.00	Design	TBA	Design brief issued.
	Covid-19 Support	£2,000.00	£2,000.00			
	ı	1			1	

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2021	£60,000.00			KEY
Actual Cost + Committed Cost to Date		£30,594.00		Approved Scheme Budget
Total Estimated Cost	£30,594.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 29,406.00			



Cllr. C.M. Seymour Members Schemes 2017 to 2021

North Northumberland - Berwick North

Northumberland
County Council

	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	On hold	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£6,540.47	complete	complete	H TRO_005_31 start date 10/09/2018 - Works order to be issued - target date 1/9/18
HO186431	2018 / 2019 Contribution towards new sports changing room at Spittal Rovers Football	£4,500.00	£4,500.00	complete	complete	Contribution to Spittal Rovers Football Club made
HO186503	Club's Newfields Ground, Berwick Contribution towards refurbishment of St Aidan's Hall, Church Street, Berwick	£3,500.00	£3,500.00	complete	complete	on 29 August 2018. Contribution to St Aidan's Hall (Berwick) Trust
110 100000		20,000.00	20,000.00	Complete	complete	made on 13 March 2019.
	2019 / 2020					
HO196546	Contribution towards purchase of new film projector for Berwick Visitor Centre	£2,144.46	£2,144.46	complete	complete	Contribution to Berwick Visitor Centre made on 27 April 2020.
HO196683	Contribution towards purchase and installation of new steel security gate at Lion House Allotments, Berwick-upon-Tweed	£2,370.00	£2,370.00	complete	complete	Contribution to Lions House Allotments Association made on 11 February 2020.
HO196713	Contribution towards purchase and installation of new play equipment at Greens Haven Park, Berwick	£10,371.00	£10,371.00	complete	complete	Contribution to Berwick upon Tweed Town Council made on 27 April 2020.
	2020 / 2021					
HO206740	Contribution towards 20mph speed limit at Berwick Middle School, Lovaine Terrace. Berwick	£4,000.00	£4,000.00	Accounts	ТВА	Contribution to LTP scheme HE185327
HO206741	Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1	£4,000.00	£4,000.00	Design	ТВА	Contribution to LTP scheme. Budget increased by £2,000,00.
HO206742	Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1	£4,975.00	£4,975.00	Design	ТВА	Design brief issued - budget increase by £1,250.00 on 7 July 2020 - budget increased by a further £1,725.00 on 13 January 2021.
HO206743	Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick	£2,000.00	£2,000.00	Design	ТВА	Intend notice ends 25.09.2020
HO206835	Contribution towards the refurbishment of the Lowry Shelter, Berwick	£4,995.00	£4,995.00	Delivery	TBA	Countryside and Open Spaces Team scheme.
	Covid-19 Support	£2,000.00	£2,000.00			

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2021	£60,000.00			KEY
Actual Cost + Committed Cost to Date		£51,395.93		Approved Scheme Budget
Total Estimated Cost	£46,855.46			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 8,604.07			



Cllr.T.N. Thorne Members Schemes 2017 to 2021

North Northumberland - Shilbottle



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2019					
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Tillside Parish Council not made vet.
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,370.00	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Sanderson, total estimated cost £3.000.00.
HO186497	Contribution towards verge hardening, B6345 Riverside, Felton	£2,500.00	£0.00	Canceled	Canceled	Contribution to North Area Highways scheme. Superseded by HO196673
	2019 / 2020					
HO196522	Contribution towards purchase and installation of new play equipment at Longframlington Play Area	£5,000.00	£5,000.00	completed	completed	Contribution to Longframlington Parish Council made on 15 May 2019.
HO196545	Contribution towards the purchase and installation of new timber decking at Haven Community Centre, Shilbottle	£2,988.00	£2,988.00	completed	completed	Contribution to Shilbottle Village Forum made on 12 June 2019.
HO196580	Traffic calming (Proposed speed reduction measures and road safety improvements) Longframlington - Phase 1	£3,000.00	£3,000.00	Design	TBA	Design brief issued.
HO196622	Contribution towards the new Vyner Park Outdoor Gym Project at Swarland	£2,000.00	£2,000.00	completed	completed	Contribution to Newton on the Moor & Swarland Parish Council made on 6 November 2019.
HO196643	Contribution towards construction of new extension to Vyner Park Car Park, Swarland	£2,600.00	£2,600.00	completed	completed	Contribution to Newton on the Moor and Swarland Parish Council made on 26 November
HO196673	Traffic calming (Parking restrictions) B6345 Riverside, Felton - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196717	Contribution towards construction of new footpath at St Mary's Church graveyard, Longframlington	£2,000.00	£2,000.00	completed	completed	Contribution to St Mary's Church made on 6 May 2020.
	2020 / 2021					
HO206831	Purchase and installation of new bus shelter at Shilbottle - Phase 1	£5,000.00	£5,000.00	Design	TBA	Design brief issued.

	Balance carried over from 2017	£6,657.02			
	Total Budget May 2017 - April 2021	£66,657.02			KEY
	Actual Cost + Committed Cost to Date	•	£30,958.00		Approved Scheme Budget
	Total Estimated Cos	£33,588.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 35,699.02		_	



Cllr. J.G. Watson Members Schemes 2017 to 2021

North Northumberland - Amble West with Warkworth



	Troport Bate 0					
Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2018					
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.
	2018 / 2019					
HO186414	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Clark
HO186500	Contribution towards installation of new heritage style street lighting columns on A1068 Castle Street and Bridge Street, Warkworth	£12,080.00	£12,080.00	completed	completed	Contribution to Warkworth Parish Council made on 28 February 2019.
	2019 / 2020					
HO196521	Traffic calming (Speed hump) U3149 Morwick Road/Guilden Road Junction, Warkworth	£4,100.00	£1,172.63	completed	completed	Works complete.
HO196600	Traffic calming (Speed reduction measures and improved safety signage) C96 High Buston Main Street - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO196715	Purchase and installation of new interactive speed sign, B6345 Acklington Road, North Broomhill	£4,237.00	£4,237.00	Accounts	TBA	Sign installed
HO196718	Contribution to Northumbria Police for crime prevention equipment	£2,647.48	£2,647.48	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	2020 / 2021					
HO206733	Contribution towards resurfacing tourist car park at Cemetery Bank, Warkworth	£6,000.00	£6,000.00	completed	completed	Contribution to Warkworth Parish Council made on 3 June 2020.
HO206793	Contribution towards purchase of 2No. new strimmer's and 1No. new hedge trimmer for Acklington Parish Council	£2,146.25	£2,146.25	completed	completed	Contribution to Acklington Parish Council made on 15 October 2020.
	Covid-19 Support	£1,500.00	£1,500.00			

-					
}	Balance carried over from 2017	£0.10			
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£60,000.10 £52,630.73	£49,703.36		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 10,296.74			



North Northumberland - Summary

	Number
A = Proposed Schemes	6

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2021				£798,894.85	Note 1
Total Approved schemes	164	£652,306.84	£638,813.83		=" =.
Total Uncommitted Balance				£160,081.02	
					-
Highway Scheme	39	£154,759.14	£156,952.31		
External Contribution	120	£455,758.70	£442,009.44		

159 £610,517.84 £598,961.75

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding

Northumberland County Council North Northumberland Local Area Council Work Programme 2019-20

Lesley Little: 01670 622614: Lesley.Little@northumberland.gov.uk

UPDATED: 4 March 2021

TERMS OF REFERENCE

- (a) To enhance good governance in the area and ensure that the Council's policies take account of the needs and aspirations of local communities and do not discriminate unfairly between the different Areas.
- (b) To advise the Cabinet on budget priorities and expenditure within the Area.
- (c) To consider, develop and influence policy and strategy development of the Council, its arms-length organisations, and other relevant

bodies, to ensure that they meet local requirements and facilitate efficient and transparent decision making.

- (d) To receive information, consider and comment on matters associated with service delivery including those undertaken in partnership agencies, affecting the local area to ensure that they meet local requirements, including matters relating to community safety, anti-social behaviour and environmental crime.
- (e) To consider and refer to Cabinet any issues from a local community perspective with emerging Neighbourhood Plans within their area, and consider local planning applications as per the planning delegation scheme
- (f) To consider and recommend adjustments to budget priorities in relation to Local Transport Plan issues within their area, and to make decisions in relation to devolved capital highway maintenance allocations.
- (g) To engage, through the appropriate networks, with all key stakeholders from the public, private, voluntary and community sectors to

facilitate the delivery of area priorities. This will include undertaking regular liaison with parish and town councils.

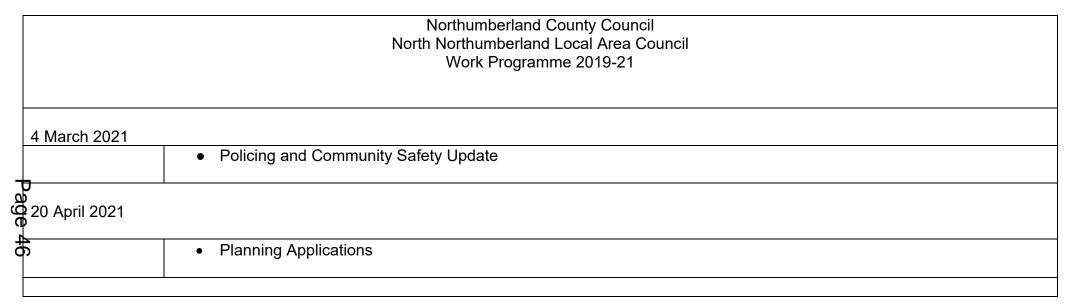
- (h) To inform, consult and engage local communities in accordance with Council policy and guidance, through the appropriate networks.
- (i) To, as appropriate, respond or refer with recommendations to local petitions and councillor calls for action.
- (j) To make certain appointments to outside bodies as agreed by Council.
- (k) To determine applications for grant aid from the Community Chest, either through Panels for individual Local Area Councils, or through the Panel of Local Area Council Chairs for countywide applications.
- (I) To refer and receive appropriate issues for consideration to or from other Council Committees, and as appropriate invite Portfolio Holders to attend a meeting if an item in their area of responsibility is to be discussed.
- (m) To exercise the following functions within their area:-

- (i) the Council's functions in relation to the survey, definition, maintenance, diversion, stopping up and creation of public rights of way.
- (ii) the Council's functions as the Commons Registration Authority for common land and town/village greens in Northumberland.
- (iii) the Council's functions in relation to the preparation and maintenance of the Rights of Way Improvement Plan.
- (iv) the Council's functions in relation to the Northumberland National Park and County Joint Local Access Forum (Local Access Forums (England) Regulations 2007.
- (v) the Council's role in encouraging wider access for all to the County's network of public rights of way and other recreational routes.

ISSUES TO BE SCHEDULED/CONSIDERED

Standard items updates: Public question time (bimonthly, not at planning only meetings), petitions, Members' Local Improvement Schemes (bimonthly, not at planning only meetings), Berwick Regeneration Commission (bimonthly, not at planning only meetings)

To be listed: Community Food Hubs



NORTHUMBERLAND COUNTY COUNCIL LOCAL AREA COUNCIL - NORTH NORTHUMBERLAND MONITORING REPORT 2019/20

Ref	Date	Report	Decision	Outcome
1.	21 May 2019	Community Chest presentations	N/A	Recipients presented with certificates
D 32. 600 47	21 May 2019	Empowering Communities Project	RESOLVED that the information be noted, and the contact details for the north area locality coordinator be provided for members of the Local Area Council.	North members advised about contact details for the north area locality coordinator after the meeting
4.	21 May 2019	Appointments to Outside Bodies	RESOLVED that the list of appointments to outside bodies be agreed.	Appointments confirmed

5.	16 July 2019	Tour of Britain presentation	RESOLVED that the update be noted.	None
6.	16 July 2019	Holy Island Causeway	RESOLVED that the information be noted, the proposed campaign supported and details circulated as widely as possible.	Copy of presentation circulated to members.
7.	16 July 2019	Leader Funding presentation	RESOLVED that the update be noted.	None
age /	21 November 2019	Response to climate emergency declaration	RESOLVED that the information be noted.	None
Φ _{9.}	21 November 2019	Library Review	RESOLVED that the information be noted.	None
10.	19 December 2019	Policing and Community Safety Update	RESOLVED that the information be noted.	Next annual update due in September 2020

11.	19 December 2019	Reponse to petition requesting improvements to the bridleway from South Lane, North Sunderland to the Primary School and Nursery Side Gate, Seahouses	RESOLVED that officers be requested to bring forward a scheme of improvements to the path to ensure that the path surface meets the needs of all path users including those taking children to and from school with buggies and children on bicycles, by providing a suitably drained sealed surface path.	Updates in due course, if requested
12.	19 December 2019	Northumberland Lottery	RESOLVED that the information be noted.	None
13. D ag 0	23 January 2020	Budget 2020-21 and Medium Term Financial Plan	RESOLVED that the presentation be received.	Comments reported to Council
0 14. 0	23 January 2020	Social Care Apprenticeship Programme 'Care for Life'	RESOLVED that the presentation be received.	Further information to be circulated to members after the meeting
15.	23 January 2020	Healthwatch Northumberland	RESOLVED that the presentation be received.	None

16,	20 February 2020	Local Transport Plan	RESOLVED that the report be noted, comments from members be forwarded to the Highways Programme team to consider during the finalisation of the programme, and responses be provided to queries requiring further information after the meeting.	Technical Services follow up queries raised
17.	19 November 2020	Covid 19 – Verbal Update	RESOLVED that the information be noted.	None
18.	19 November 2020	Winter Preparedness	RESOLVED that the information be noted.	None
Page 19.	19 November 2020	Local Transport Plan	RESOLVED that the information be noted.	None
20.	21 January 2020	Budget 2021-22 And Medium Term Financial Plan	RESOLVED that the information be noted.	None

21	21 January 2021	iNorthumberland Update	RESOLVED that the information be noted.	None
22	18 February 2021	Draft LTP		

This page is intentionally left blank